HONOLULU FIRE DEPARTMENT

CITY AND COUNTY OF HONOLULU

636 South Street Honolulu, Hawaii 96813-5007

Phone: 808-723-7139 Fax: 808-723-7111 Internet: www.honolulu.gov/hfd

KIRK CALDWELL MAYOR



April 15, 2015

The Honorable Ernest Y. Martin Chair and Presiding Officer and Members Honolulu City Council 530 South King Street, Room 202 Honolulu, Hawaii 96813

Dear Chair Martin and Councilmembers:

SUBJECT: Resolution Authorizing the Honolulu Fire Department (HFD) to Transfer Funds

In accordance with Section 2-17.2(c)(1) and Section 2-17.2(c).(2), Revised Ordinances of Honolulu 1990, as amended, which requires that the City Council approve by resolution any transfer of funds, the HFD requests your approval of the attached proposed resolution authorizing the transfer of funds.

The HFD is requesting to transfer \$100,000 to meet the salary needs for increased manpower coverage and to fund mandatory training for the HFD's Fire Communication Center personnel.

The \$144,000 is to replace condemned all-terrain vehicles and to address shortfalls due to costs being higher than amounts budgeted for the rescue boat's new motors and trailer, fuel and lube service apparatus, and hazardous materials equipment.

The \$525,000 is to address emergency repairs for our helicopter. The cost will include repairing structural and engine components and repairing and upgrading the onboard search and rescue equipment.

Should you have questions, please contact Assistant Chief Nathan Ramos Jr. of our Planning and Development section at 723-7106 or nramos@honolulu.gov.

Sincerely,

for MANUEL . NEVES

Fire Chief

Attachment

APPROVED:

Roy K Amemiya, Jr. Managing Director

DEPT. COM.

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MANUEL P. NEVES

FIRE CHIEF

LIONEL CAMARA JR.

DEPUTY FIRE CHIEF

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RESOLUTION

RELATING TO THE TRANSFER OF FUNDS

WHEREAS, Section 2-17.2 (c)(1), of the Revised Ordinances of Honolulu 1990, as amended, requires that the Honolulu City Council approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or ten percent of the amount appropriated for that activity in the operating budget ordinance, as may be amended, whichever is less; and

WHEREAS, Section 2-17.2 (c)(2), of the Revised Ordinances of Honolulu 1990, as amended, requires that the Honolulu City Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers between characters of expenditure exceeds the lesser of \$100,000 or ten percent of the appropriation for either the originating or receiving character of expenditure in the executive operating budget ordinance, provided the ten percent portion exceeds \$10,000; and

WHEREAS, a transfer of \$100,000 is required to meet the salary needs of the Honolulu Fire Department's (HFD) Fire Communication Center; and

WHEREAS, a transfer of \$144,000 within HFD's Fire Operations is required to meet equipment needs; and

WHEREAS, a transfer of \$525,000 within HFD Fire Operations is required to meet the HFD Fire Operations helicopter's safety needs; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$769,000 be transferred between the following activities and characters of expenditure:

Agency HFD	From Fire Operations (S)	<u>To</u> Fire Communication Center (S)	<u>Amount</u> \$100,000	<u>Fund</u> GN
HFD	Fire Operations (S)	Fire Operations (E)	\$144,000	GN
HFD	Fire Operations (S)	Fire Operations (CE)	\$525,000	GN

BE IT FURTHER RESOLVED that the Mayor of the City and County of Honolulu or his designee is hereby authorized to carry out the provisions of this Resolution; and

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No.	

RESOLUTION

BE IT FINALLY RESOLVED that the Clerk is hereby directed to transmit certified copies of this Resolution to the Managing Director of the City and County of Honolulu and the Fire Chief of the HFD.

	INTRODUCED BY:
	Councilmembers
Date of Introduction:	
Date of introduction.	
Honolulu, Hawaii	

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